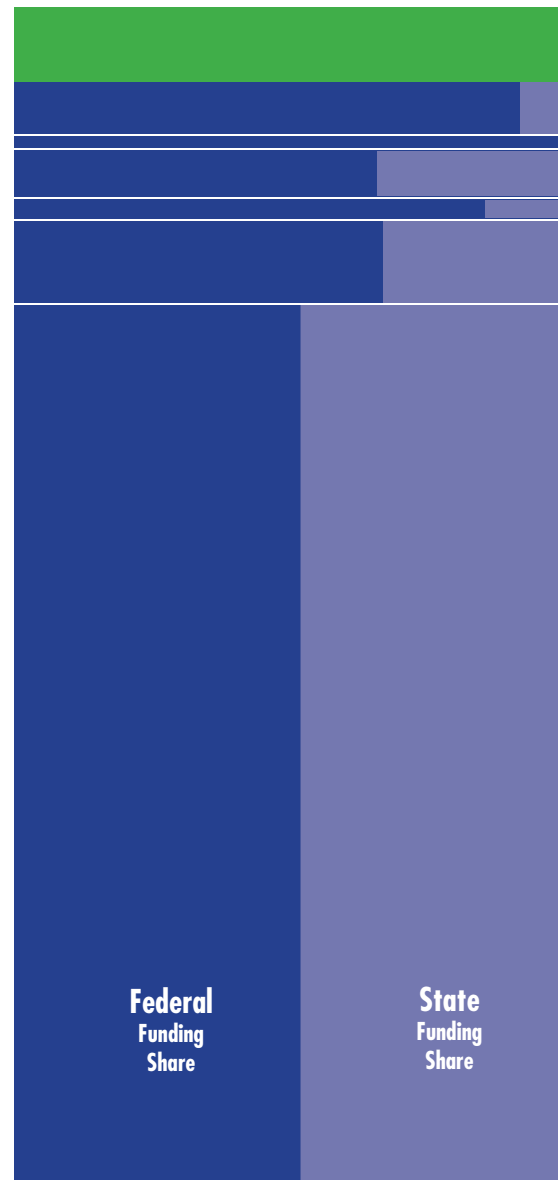


The Federal Influence on Social Services in Washington State

FY 2005-07 • Biennial Budget as signed by Governor Gregoire, May 2005

9.1% of
DSHS expenditures
are not governed
by federal funding rules

90.9% of
DSHS expenditures
are governed by
federal funding rules



State-only Programs 9.1%*

Other Federal/State Match Programs 4%

Social Services Block Grant .5%

Title IV Children & Families 3.1%

Child Care Development Fund 1.5%

Temporary Assistance for Needy Families 7.6%

Title XIX (Medicaid) 74.2%

PERCENT OF TOTAL BUDGET

STATE ONLY PROGRAMS entirely state supported;
not governed by federal funding rules

FEDERAL FUNDING SHARE for DSHS expenditures
governed by federal funding rules

STATE FUNDING SHARE (maintenance of effort) to qualify
for federal funds

* Some examples of State-only Programs:

- State juvenile rehabilitation institutions
- Special Commitment Center
- Some personal care residential services
- Transitional services for youth
- Supplemental Support payments to SSI recipients

NOTE: The federal/state funding shares vary from program because of different match (maintenance of effort) requirements from the federal government.

Source: DSHS Budget Office, May 19, 2005

SEE ACCOMPANYING CHART

The Federal Influence

DSHS Federal & State Funding for FY 2005-07 Biennium

(Dollars in millions)

State-only Programs			\$ 1,565.1	9.09% *
	Federal Share	State Share		
Other Federal/State Match Programs	\$ 539.1	\$ 141		
Social Services Block Grant	90.7			
Title IV Children & Families	321.9	203.9		
Child Care Development Fund	215.5	48.8		
Temporary Assistance for Needy Families	783.9	526.4		
Title XIX (Medicaid)	6,497.7	6,283.1		
TOTAL			\$ 15,652.0	90.9%
TOTAL DSHS BUDGET			\$ 17,217.1	100%

* Some examples of State-only Programs:

- State juvenile rehabilitation institutions
- Special Commitment Center
- Some personal care residential services
- Transitional services for youth
- Supplemental Support payments to SSI recipients

Source: DSHS Budget Office, May 19, 2005

NOTE: The federal/state funding shares vary from program because of different match (maintenance of effort) requirements from the federal government.

SEE ACCOMPANYING CHART